



JENNIFER M. GRANHOLM  
GOVERNOR

STATE OF MICHIGAN  
FAMILY INDEPENDENCE AGENCY  
LANSING



MARIANNE UDOW  
DIRECTOR

June 16, 2004

The Honorable Bill Hardiman, Chair  
Senate Appropriations Subcommittee on FIA  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48933

The Honorable Jerry Kooiman, Chair  
House Appropriations Subcommittee on FIA  
Michigan House of Representatives  
State Capitol  
Lansing, MI 48933

Dear Senator Hardiman and Representative Kooiman:

Section 214 (2) of 2003 Public Act No.172 requires the Family Independence Agency to report the number of Full-Time Equated (FTE) positions in pay status by type of staff **on a bi-monthly basis**. This report shows staffing levels as of **May 2004**, and compares **the March 2004** staffing levels **with May**.

The information is presented by appropriation number and grouped by general functional categories. Because we understand the focus of your interest to be staffing in our local offices, we are including information for field staff only in this report. The data source is the FIA Payroll Object Code Summary Report (PV-030). The FTE count reflects the last full pay period of the report month.

If you have any questions about the attached material, please contact Mark Niedzwiecki at 335-3974.

Sincerely,

S/S 6/16/04

Marianne Udow

Enclosures

Senate Appropriations Subcommittee on FIA  
House Appropriations Subcommittee on FIA  
Senate and House Fiscal Agencies  
State Budget Office

FIA FIELD FTE (FULL-TIME EQUATED) POSITION REPORT				
REFLECTING FIELD STAFFING AS OF MAY 2004				
		FTE Positions	FTE Positions	Change
		In Pay Status	In Pay Status	From
Appropriation	Appropriation	March	May	Previous
Number	Title and Sub-Categories	Pay Period 7	Pay Period 11	Month
<b>62610</b>	<b>Field Staff</b>			
	Adult Service Workers	306.26	305.82	-0.44
	Adult Community Placement Workers	57.10	54.96	-2.14
	Adult Services Supervision/Prgm Support Staff	54.59	53.06	-1.53
	Adoption Workers	95.58	93.66	-1.92
	Foster Care Workers	762.74	735.89	-26.85
	Services Worker Hiring Pool	10.90	11.75	0.85
	Juvenile Justice Workers	78.17	78.08	-0.09
	Children's Protective Services Workers	772.55	749.48	-23.07
	Shelter & Group Home Workers	2.69	2.64	-0.05
	Family and Children Services Supervisors	239.37	233.64	-5.73
	Foster Care Case Aides	20.00	19.95	-0.05
	Family Independence Managers and Admin. Mgt.	381.29	374.94	-6.35
	Office Services Supervisor 1st line	80.68	81.70	1.02
	Information Technology Technicians	98.23	96.77	-1.46
	Eligibility Specialists	1,265.70	1,240.42	-25.28
	Eligibility Specialist Hiring Pool	5.84	5.96	0.12
	Recoupment Specialists	36.22	40.70	4.48
	Family Independence Specialists	1,698.61	1,678.73	-19.88
	Preventive Service Workers	1.73	0.95	-0.78
	Family Independence Specialist Hiring Pool	3.73	2.75	-0.98
	ES workers WC Medical District	21.99	19.52	-2.47
	Office Services Support	909.19	888.75	-20.44
	Fiscal Support General	177.61	176.34	-1.27
	Community Resource Coordinators	63.87	61.72	-2.15
	Indian Outreach Workers	10.00	10.55	0.55
	Other-Field Staff Positions	429.58	450.71	21.13
	Subtotal	7,584.22	7,469.44	-114.78
<b>62200</b>	<b>Outstationed Eligibility Workers</b>			
	AP Hospital Program	24.50	27.28	2.78
	Subtotal	24.50	27.28	2.78
<b>62510</b>	<b>Volunteer Services</b>			
	Donated Funds	7.00	5.95	-1.05
	Subtotal	7.00	5.95	-1.05
<b>62910</b>	<b>Food Stamp Reinvestment</b>	77.39	73.46	-3.93
	Subtotal	77.39	73.46	-3.93
	<b>TOTAL</b>	<b>7,693.11</b>	<b>7,576.13</b>	<b>-116.98</b>